# An Estimating System For

# New Construction & Ship Repair



PERCEPTION ESTI-MATE is a state-of-the-art PC Windows-based system designed to provide a powerful new estimating capability.

#### **Cost Estimating**

**PERCEPTION** was developed to permit cost estimating that can reflect modern ship design and production methods.

Using product- and process-based information, cost estimates can be generated quickly and accurately at any level of detail:

- Parametric cost estimates based upon modifiable ship design and mission characteristics
- Standard shipbuilding & ship repair interim products & services
- Detail cost estimates based upon engineered bills of material and equipment specifications.

#### **System Benefits**

- 1. PERCEPTION has flexible features to address almost any estimating situation, whether for commercial or government requirements.
- 2. PERCEPTION offers a toolbox of easy-to-use functions to help the estimator expedite the process and ensure the estimate is both complete and accurate.
- 3. PERCEPTION allows cost data to be cataloged in convenient and easy-to-use database libraries.
- 4. PERCEPTION cost libraries ensure all estimators are using consistent information.
- 5. PERCEPTION libraries can be configured to accurately define standard shippard production processes to ensure every estimate is complete, nothing is missing.

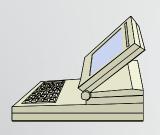
### Benefits for the Estimator: Provide an estimating tool that provides an array of functional capabilities:

- Automated Cost Escalation
- •Global Edits and Update Features
- Application of Learning Curves
- Complexity & Productivity Factors
- Cost Trade-Off
- •Cost Risk Analysis
- •Return Cost Data Analysis
- User Documentation of Cost Estimate
- •Tracking of Estimate Sources and Changes
- Central database of important cost information
- •An estimating tool that is easy to use and easy to learn

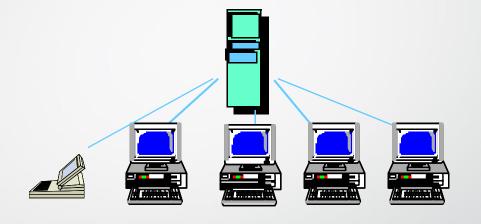
### **ESTI-MATE** Integrates The Shipyard Business Processes:

- •Provides a system that can operate across different business units
- •Provides a system that can interface easily with other systems and popular desktop software products.
- •Provides a system that can interface with design and engineering (CAD/CAE) systems
- •Provides a system that can interface with shipyard production control systems

ESTI-MATE is offered as a single-user system,







or as a networked, multiuser system with a central database.

## **ESTI-MATE** develops estimates at various stages of design:

- 1. Concept Design using parametric formulas & cost models
- 2. <u>Preliminary Design</u> using historical data and libraries of standard work packages
- 3. <u>Contract Design</u> using library work packages & detail bills of material
- 4. Ship Repair & Overhauls using library work packages & detail bills of material

#### **General Features**

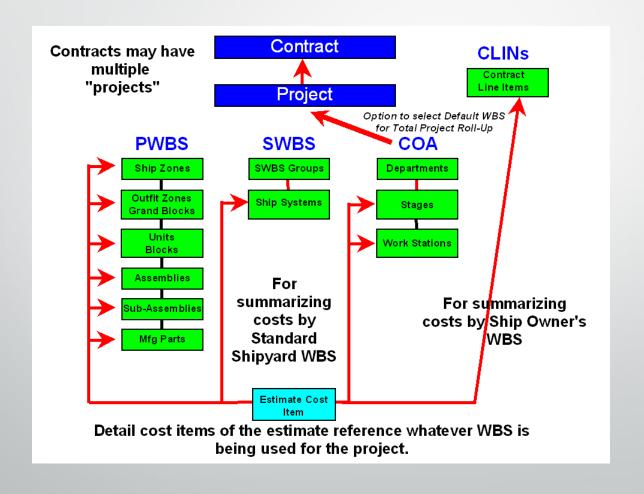
- 1. Breakout of labor, material & subcontractor costs
- 2. Automated calculations of labor, taxes, & indirect costs from rate tables
- 3. Multi-year and multiple work center rates
- 4. Multi-ship contract proposals
- 5. Convenient global copy, change & delete functions
- 6. Ship weight control reporting

ESTI-MATE is a relational database system cataloging costs in unique formats that enable estimates to be developed and reviewed from many different points of view.

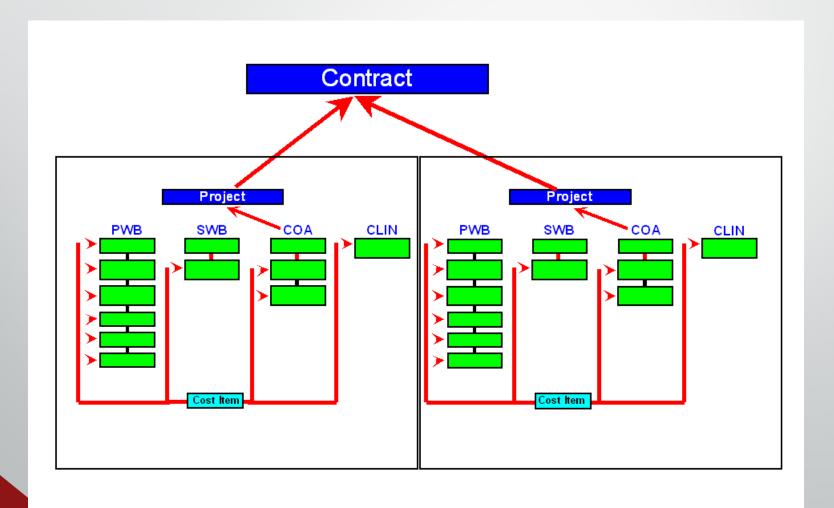
#### **Cost Cataloging**

- 1. By ship engineered systems work breakdown structure (SWBS)
- 2. By construction interim product (ship zones, hull blocks, units, etc.) work breakdown structure (PWBS)
- 3. By shipyard chart of accounts ("COA") of departments, work centers & work stations
- 4. By contract line item (CLIN)
- 5. By ship repair work item or paragraph

#### Summarizing Costs Up Through Various Work Breakdown Structures



#### Multi-Ship/Project Contract Work Breakdown Structures



#### Special libraries can be developed:

- Prior Contracts
- Standard Production Rates
- Standard Material Costs
- Standard Work Packages
- •Cost Estimate Formulas & Equations

# PERCEPTION manages extensive cost estimating libraries

- 1. Various libraries of Cost Estimating Relationships ("CERs")
- 2. Standard Parts Catalog for detail parts costs
- 3. Standard Interim Products & Services Packages that identify standard manufacturing, assembly and support operations plus material requirements
- 4. Rate & Cost Escalation tables

### Develop Libraries of Labor & Material Cost Packages:

**Complete Equipment Packages** 

**Cargo Zone Packages** 

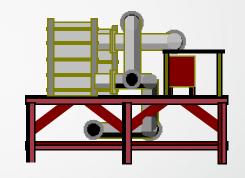
**Accommodations Outfit Packages** 

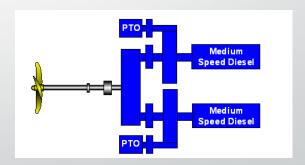
**Safety Equipment Packages** 

**Electronics Packages** 

**Shipyard Services Packages** 

....and more.





### Typical Standard Unit Costs for shipyard production processes:

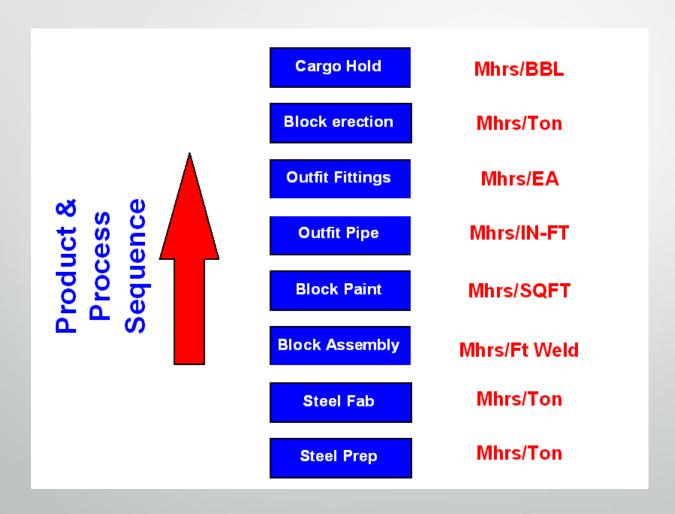
- 1. Hull block construction by type of structural assembly
- 2. Piping systems by size & type pipe
- 3. Electrical system by size & type cable
- 4. Standard costs per linear, square & cubic units of measure
- 5. Standard costs for production services

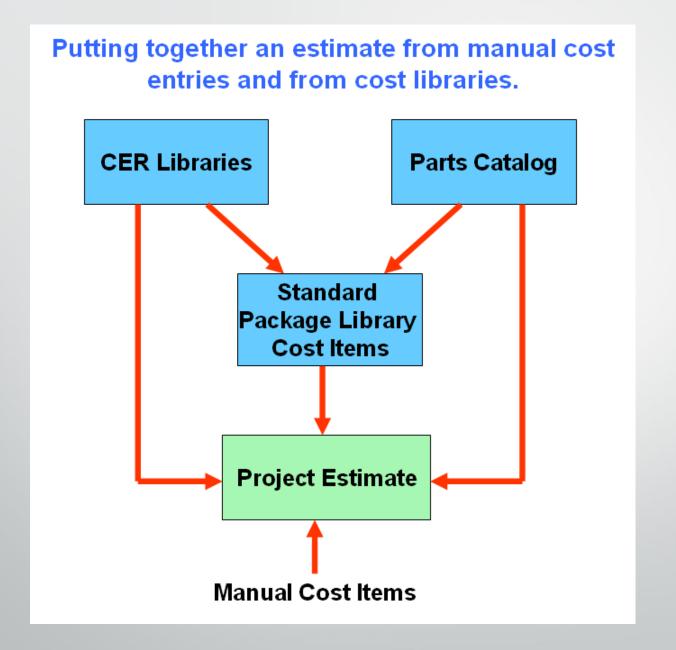
Interim Product Pac	kages for the Estimating Environment	
Package ID	Descrip	ption
1 AL-APEAK	Aft Peak	
2AL-BHD-CORG	Corregated Bhds	
3AL-BHD-ER	Engine Room Bulkhead	
4AL-BHD-L	Longitudinal Bhds - Av.	
5AL-BHD-SCRN	Screen Bulkheads	
6AL-BHD-T	Transverse Bhds - Av	4 •
7 AL-BTHRST	Bow Thruster Unit - Package List	ting
8 AL-BULWARK	Bulwarks (Average)	0
9AL-CASING	Elevator Casing	
10 AL-CROSTK	Aft Cross Tanks	
11 AL-DBTM-10	Double Bottoms (Av. 10% Shaped)	
12 AL-DBTM-25	Double Bottoms (Av. 25% Shaped)	
13 AL-DBTM-50	Double Bottoms (Av. 50% Shaped)	
14 AL-DBTM-75	Double Bottoms (Av. 75% Shaped)	Pa
15 AL-DBTM-PAR	Double Bottoms -Av. Parallel	1 4
16 AL DETMICHE	Double Rettame Av Shaned	

#### Package Detail Information for the Estimating Environment

Package	Pac	kage Items									
Packag	je ID	Package Ite	em ID Des	scription		Quantity	UoM	Work Center	SWBS Account	Labor CER	Material CER
1AL-BHD	-ER	01	Eng	gine Room E	Bulkhead Prep & Fab	1.00	MTOI <b>▼</b>	0 💌	100	13.5506	\$0.0000
2AL-BHD	-ER	02	Eng	gine Room E	Bulkhead Assemble	1.00	MTOI <b>▼</b>	0 💌	100	141.3417	\$0.0000
3AL-BHD	-ER	03	Eng	gine Room E	Bulkhead Erect	1.00	MTOI <b>▽</b>	0 💌	100	69.5949	\$0.0000
4AL-BHD	-ER	04	Eng	gine Room E	Bulkhead Weldout	1.00	MTOI <b></b> ✓	0 💌	100	373.4347	\$0.0000
5AL-BHD	-ER				B, C, CS, D, E)	1.00	MTOI <b></b> ✓	0 💌	100	0.0000	\$1,035.6800
		20 AL	L-DECK-V	VIHR	vveatner Decks - Av.						
		27 AL	L-DKHSE	-AV	Deckhouse - Total Av						
	28 AL-FND-EQUIP			Foundations - Misc. E	quipment						

## Sample Levels of Cost Estimating Relationships





#### **Trade-Off Studies**

- Trade-Off Studies
- Changes in Ship Configuration
- Changes in Ship Mission
- Changes in Material Specs
- Changes in Equipment
- •Changes in Manufacturing Process
- Changes in Build Strategy
- •Changes in Subcontractors
- Changes in Labor and/or Material Costs

#### Sample List of Standard Estimating Packages

3 Interim Product Packag	es for the Estimating Environment
Package	Description
54 TA-Boiler	Boiler package
55 TA-Compressed Air	Compressed air system package
56 TA-Cooling	Central cooling package
57 TA-EOS	Engineering operating station package
58 TA-FO Pure	Fuel oil purification system
59 TA-FO Trans	Fuel oil transfer system
60 TA-H2O Treat	Water treatment system
61 TA-Hydraulic	Hydraulic service pack
62 TA-Inert gas	Inert gas system
63 TA-LO Pure	Lube oil purification system
64 TA-LO Service	Lube oil service system
65 TA-MSD	Marine sanitation package
66 TA-Potable	Potable water system
67 TA-Reefer	Refrigeration and chilled water oackage
68 TA-Seawater	Seawater system
69 TA-Sludge	Sludge transfer system package
70 TA-Spares	Spare parts package
71 TA-Workshop	Workshop package
72 TD-Accommodations	Outfit costs of the deckhouse accommodations
73 TD-CargoHandling	Tanker cargo handling package
74 TD-CrewCosts	Annual salary and benefit cost of ship's normal crew compliment
75 TD-Design	Engineering and design package
76 TD-Generator	Generator package
77 TD-Machinery	Engine room support services
78 TD-MainEngine	Main engine package

#### Sample Standard Package Item List

4 Interior Dr	oduct	Package Items for the Estimating Environ	mant						
		Description	Quantity	UoM	_	Labor Hours	Material Cost	Work Center	SWBS
1 PME1		Main Engine	1.00		<b>T</b>	0.00	\$6,500,000.00	25 🔻	233
2 PME1	2	Gearbox	1.00	EΑ	▼	0.00	\$75,000.00	25 🔻	241
3 PME1	3	Mfg hold-down bolts	1.00	PKG	<b>v</b>	500.00	\$5,000.00	25 🔻	233
4 PME1	4	Machine M/E & G/B Chocks	1.00	PKG	•	600.00	\$6,000.00	25 ▼	233
5 PME1	5	Land Main Engine	1.00	PKG	•	300.00	\$0.00	25 💌	233
6 PME1	6	Land Gear Box	1.00	PKG	▼	200.00	\$0.00	25 💌	241
7 PME1	7	Align & Chock Main Engine	1.00	PKG	•	900.00	\$0.00	25 💌	233
8 PME1	8	Align & Chock Gear Box	1.00	PKG	•	500.00	\$0.00	25 💌	241
9 PME1	9	Fit Main Engine & Gear Box Coupling	1.00	PKG	•	200.00	\$0.00	25 ▼	242
10 PME1	10	Install collision chocks	1.00	PKG	•	50.00	\$2,500.00	25 💌	233
11 PME1	11	Run & test main engine machinery	1.00	PKG	•	200.00	\$0.00	25 ▼	233
12 PME1	12	Fab & Install M/E Seats	1.00	PKG	<b>•</b>	3,500.00	\$126,000.00	25 ▼	182

ESTI-MATE provides a toolbox of special functions to add, change and delete data:

#### **Global Changes to Labor and Material Costs**

1. Re-assign selected cost items to different work centers (for example, different subcontractors);

2. Replace selected products (for example, equipment items) with alternate products;

3. Reschedule costs to utilize different year labor and indirect cost rates.

Plug & Play different module & package options

Plug & Play different manufacturing & outsourcing options

Plug & Play different schedule options

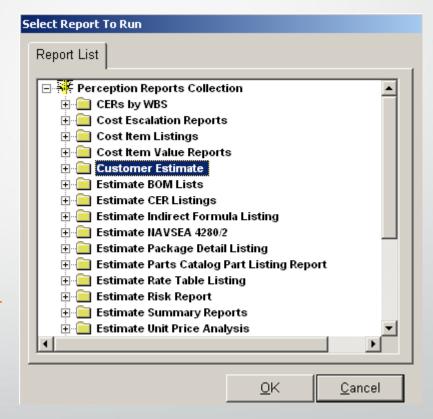
#### **Cost Risk Analysis**



For large, complex bids, *PERCEPTION* provides more confidence in the cost estimates

### In addition to a wide variety of standard reports.....,

an optional graphical report writer, as well as Standard Query Language (SQL), is available for customized reports and output formats.



#### Summary of Costs by Ship Systems Work Breakdown Structure

08/08/2002 14:32:36 (Date format: MM/DD/YYYY)

Chesapeake Marine Industries SWBS Account Summary Report (SUM03) Page 4 of 26

Contract PD-337 - Multiple Commercial Cargo Ship Program - Estimating Der

Account	Description	Labor Hours	Labor Cost	Material Cost	SubCon Hours	SubCon Cost	Travel Cost	Direct Cost	Taxes	Indirect Cost	Total Cost	Profit	Total Price
Project 33	7 Ship #1 Sample Detail Cost Estim	ate											
Grou	p 3 Electric Plant												
321	Ship Service Power Cables	38,000	503,500	1,740,000	0	0	0	2,243,500	43,500	479,405	2,766,405	189,641	2,956,046
322	Emergency Power Cable System	0	0	0	0	0	0	0	0	0	0	0	0
323	Casualty Power Cable System	0	0	0	0	0	0	0	0	0	0	0	0
324	Switch Gear & Panels	0	0	0	0	0	0	0	0	0	0	0	0
331	Lighting Distribution	21,920	290,440	789,120	0	0	0	1,079,560	19,728	259,642	1,358,930	96,437	1,455,367
332	Lighting Fixtures	9,150	121,238	329,400	0	0	0	450,638	8,235	108,382	567,254	40,255	607,510
341	SSTG Lube Oil	0	0	0	0	0	0	0	0	0	0	0	0
342	Diesel Support Systems	0	0	0	0	0	0	0	0	0	0	0	0
343	Turbine Support Systems	0	0	0	0	0	0	0	0	0	0	0	0
398	Electric Plant Operating Fluids	0	0	0	0	0	0	0	0	0	0	0	0
399	Electric Plant Repair Parts & Tolls	0	0	0	0	0	0	0	0	0	0	0	0
	Group: 3 Totals	76,830	1,017,998	3,279,880	0	0	0	4,297,878	81,997	950,529	5,330,403	369,046	5,699,450
Grou	p 4 Command & Surveillance												
400	Command & Surveillance	0	0	0	0	0	0	0	0	0	0	0	0
401	General Arrangment - Command & Si	0	0	0	0	0	0	0	0	0	0	0	0
402	Security	0	0	0	0	0	0	0	0	0	0	0	0
403	Personnel Safety	600	7,950	21,600	0	0	0	29,550	540	7,107	37,197	2,640	39,837
404	Radio Frequency Transmission	0	0	0	0	0	0	0	0	0	0	0	0
405	Antennas	0	0	0	0	0	0	0	0	0	0	0	0
400	Overanding 9 Bending	0				0				0			

#### Summary of Costs by Product Work Breakdown Structure

08/08/2002 14:34:30

(Date format: MM/DD/YYYY)

#### Chesapeake Marine Industries PWBS Zone Summary Report (SUM04)

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Contract PD-337 - Multiple Commercial Cargo Ship Program - Estimating Der

		Project Ra	nge:	0 to ZZZZ	ZZZZZ	Zone Range:		0 to ZZZZ	ZZZZ				
Zone	Description	Lab Hou		Material Cost	SubCon Hours	SubCon Cost	Travel Cost	Direct Cost	Taxes	Indirect Cost	Total Cost	Profit	Total Price
Project	337 Ship #1 Sample Detail Co	ost Estimate											
01	Ship Design & Engineering	0	0	0	0	0	0	0	0	0	0	0	0
02	Shipyard Support Services	329,080	4,360,310	306,000	0	0	0	4,666,310	7,650	2,989,108	7,663,068	751,007	8,414,075
10	Stern	506,823	6,715,405	8,954,664	0	0	0	15,670,069	223,867	5,271,655	21,165,590	1,668,826	22,834,416
20	Engine Room	165,797	2,196,810	19,568,308	0	0	0	21,765,118	489,208	3,034,835	25,289,161	1,550,501	26,839,662
50	Midships	446,145	5,911,423	13,367,600	0	0	0	19,279,022	334,190	5,072,466	24,685,678	1,800,188	26,485,866
70	Bow	111,214	1,473,586	2,545,832	0	0	0	4,019,418	63,646	1,202,522	5,285,586	401,267	5,686,853
90	Superstructure	256,086	3,393,140	7,695,056	0	0	0	11,088,196	192,376	2,913,321	14,193,892	1,034,637	15,228,529
W	Ship Wide	0	0	0	0	0	0	0	0	0	0	0	0
	Project: 337 1	Totals 1,815,145	24,050,673	52,437,460	0	0	0	76,488,132	1,310,937	20,483,907	98,282,976	7,206,425	105,489,401
Project	338 Ship #2												
01	Ship Design & Engineering	0	0	0	0	0	0	0	0	0	0	0	0
02	Shipyard Support Services	329,080	4,360,310	333,234	0	0	0	4,693,544	8,331	2,991,253	7,693,128	752,651	8,445,779
10	Stern	603,426	7,995,395	11,522,343	0	0	0	19,517,738	288,059	6,344,253	26,150,049	2,038,888	28,188,937
50	Midships	446,145	5,911,423	14,557,317	0	0	0	20,468,739	363,933	5,166,156	25,998,828	1,872,017	27,870,845
70	Bow	111,214	1,473,586	2,772,411	0	0	0	4,245,997	69,310	1,220,366	5,535,672	414,947	5,950,619
90	Superstructure	256,036	3,392,477	8,377,956	0	0	0	11,770,433	209,449	2,966,648	14,946,530	1,075,755	16,022,286
	Project: 338 1	Totals 1,745,901	23,133,190	37,563,260	0	0	0	60,696,450	939,082	18,688,676	80,324,207	6,154,258	86,478,465

#### **Cost Item Detail Listings**

08/08/2002 14:36:12 (Date format: MM/DD/YYYY)

Chesapeake Marine Industries
Cost Item Listing by SWBS Accounts(Cl03)

Page 1 of 58

Contract PD-337 Multiple Commercial Cargo Ship Program - Estimating Demo

		Project Range:	0 to ZZZZZZZZ Gr	roup Range:	0 to ZZ	ZZZZZZ A	ccount Range:	(	0 to ZZZZZZZ	z
Center	Cost r Item		Qty	UoM	Labor CER	Mat'l CER	Labor Hours	Labor Cost	Material Cost	Extended Cost Last Updated
Proje	ct 337	Ship #1 Sample Detail Cost	t Estimate							
Gr	гоир <b>1</b> - Г	Hull Structure								
A	ccount	100 - Hull Structure	0.00							
01	2768	Aft Bulkheads	265.00		36.0000	1,003.7736	9,540	0	266,000	266,000 2/2002 12:00:00
					Accou	ınt: 100 Totals	9,540	0	266,000	266,000
A	ccount 1	110 - Shell & Supporting Structur	ге 0.00							
01	2771	Midbody Shell Units	2846.00		30.5000	999.6486	86,803	0	2,845,000	2,845,000 2/2002 12:00:00
01	2793	Bow Shell Units	1.00		30,958.0000	406,000.0000	30,958	0	406,000	
					Accou	ınt: 110 Totals	117,761	0	3,251,000	3,251,000
A	ccount '	120 - Hull Structural Bulkheads	0.00							
01	2772	Midbody Bulkheads	929.00		48.5000	997.8471	45,057	0	927,000	927,000 2/2002 12:00:00
01	2794	Bow Bulkheads	1.00		3,960.0000	133,000.0000	3,960	0	133,000	133,000 2/2002 12:00:00
					Accou	ınt: 120 Totals	49,017	0	1,060,000	1,060,000
A	ccount 1	130 - Hull Decks	0.00							
01	2769	Aft Hull Decks	211.00		99.8294	1,947.8673	21,064	0	411,000	411,000 2/2002 12:00:00
01	2773	Midbody Decks	1024.00		41.1895	803.7109	42,178	0	823,000	•
01	2795	Bow Deck Units	1.00		4,760.0000	137,000.0000	4,760	0	137,000	137,000 2/2002 12:00:00
					Accou	ınt: 130 Totals	68,002	0	1,371,000	1,371,000
A	ccount 1	140 - Hull Platforms & Flats	0.00							
01	2770	M/S Platforms and Flats	91.00		1,800.9231	20,065.9341	163,884	0	1,826,000	1,826,000 2/2002 12:00:00
01	2777	Portable Decks - Fab	4.00	PKG	280.0000	113,000.0000	1,120	0	452,000	452,000 2/2002 12:00:00
02	2833	Portable Decks - Assembly	4.00	PKG	2,300.0000	0.0000	9,200	0	0	0 2/2002 12:00:00
03	2838	Portable Decks - Erection	4.00	PKG	500.0000	0.0000	2,000	0	0	0 2/2002 12:00:00
					Accou	ınt: 140 Totals	176,204	0	2,278,000	2,278,000

#### **Sample Summary Cost Proposal**

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Estimate Date

08/08/2002

TO CUSTOMER

400 Seventh Street, SW Washington, DC 20590 **ESTIMATE** 

PROPOSAL FROM

Chesapeake Marine Industries 927 West Street Annapolis, MD 21401

Contract PD-337 - Multiple Commercial Cargo Ship Program - Estima

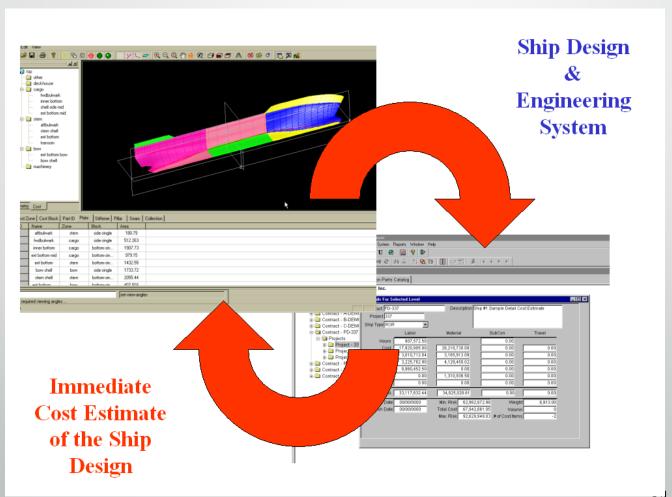
Project 337 - Ship #1 Sample Detail Cost Estimate

Cost Item#	Quantity	UoM	Description	Unit Price	Extended Cost
Account 243			Propulsion Shafting		
3108	2.00	EA	Line Shaft	17,500.00	35,000.00
3109	1.00	EA	Tail Shaft	20,000.00	20,000.00
3113	1.00	EA	Fwd Stern Tube Seal	1,000.00	1,000.00
3117	1.00	PKG	Machine Stern Tube	400.00	0.00
3118	1.00	PKG	Bore & Fit Stern Tube	750.00	0.00
3120	1.00	PKG	Install Shafts	400.00	0.00
3121	1.00	PKG	Shaft Alignment	300.00	0.00
				Total for Acct: 243	56,000.00
Account 244			Propulsion Shaft Bearings		
3110	4.00	EA	Line Shaft Bearings	6,250.00	25,000.00
3111	1.00	EA	Stern Tube Bearing	25,000,00	25.000.00

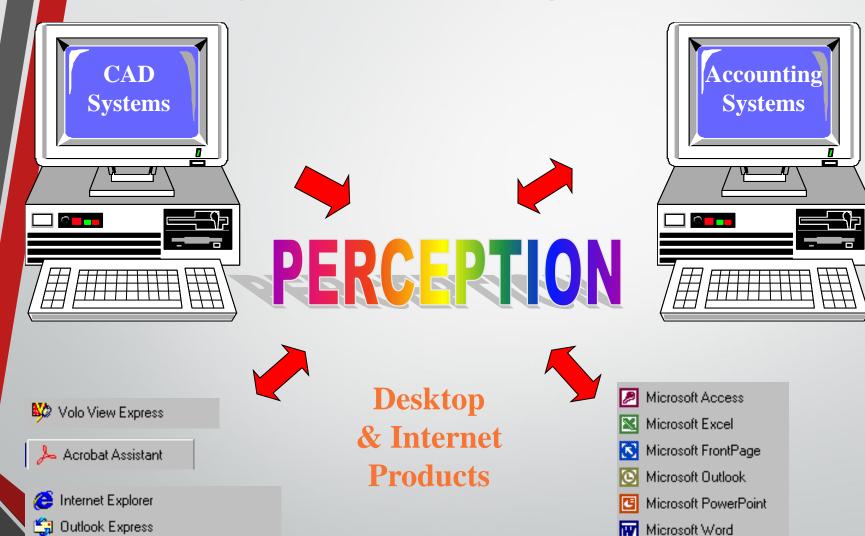
### **PERCEPTION** has full Import/Export capabilities from

- •Microsoft Excel
- •Microsoft ACCESS
- •dBASE
- •Paradox
- ASCII Text Files
- SQL ODBC Databases

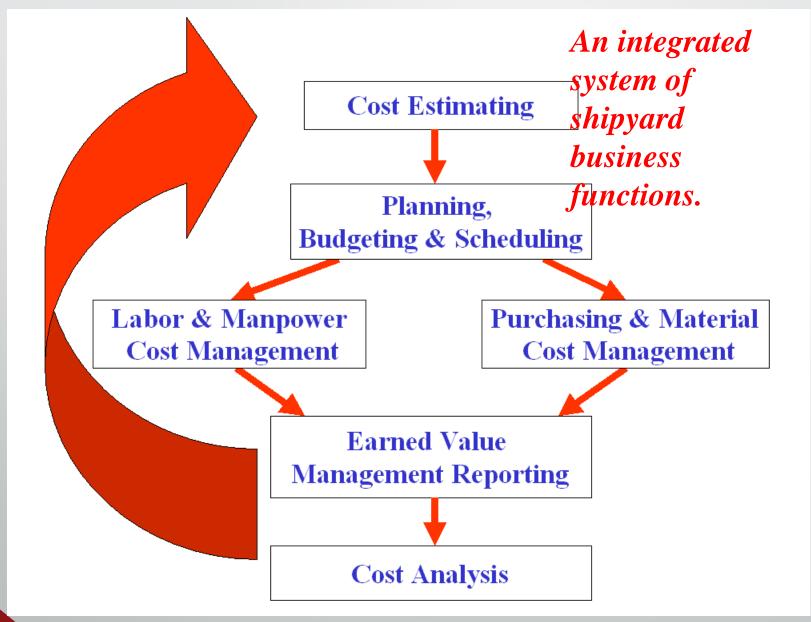
### **Options For CAD Integration: Automating Cost Estimates From The Design Process.**



#### System's Integration



PERCEPTION ESTI-MATE is fully integrated with other PERCEPTION Shipyard Management Functions.



Directly from the estimate, *PERCEPTION* can be directed to create .....

- Work Orders ready for execution
- Material Requisitions ready for purchasing or stock reservations

### Pre-Developed Databases that are available for purchase:

- 1. Ship Repair Unit Cost Library (CERs)
- 2. Commercial New Construction Unit Cost Library (CERs)
- 3. Parametric Mono-Hull Cost Model
- 4. Parametric Catamaran Cost Model
- 5. Parametric Trimaran Cost Model
- 6. Parametric Cost Models Patrol Boat, Cutter, Corvette & Frigate Cost Model; Tanker/Product Carrier, RO-PAX; Container Ship; Bulk Carrier; Hydrographic/Research Vessel; Tank Barges; Forebody Replacement

#### **SPAR Associates, Inc.**

#### **Over 45 Years Providing**

- Shipyard management software
- Software development services
- Training & maintenance support
- Planning & scheduling services
- Cost estimating services
- Management consulting

## Over 45 Years Serving the Shipbuilding & Repair Industry

